

***SADDLEWORTH & LEES DISTRICT EXECUTIVE  
Agenda***

Date Thursday 17 March 2016

Time 7.00 pm or at the rise of the Saddleworth and Lees District Partnership

Venue Uppermill Civic Hall, Lee Street, Uppermill, OL3 6AE

- Notes
1. DECLARATIONS OF INTEREST - If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact Paul Entwistle or Lori Hughes at least 24 hours before the meeting.
  2. CONTACT OFFICER for this Agenda is Lori Hughes Tel. 0161 770 5151 or email [lori.hughes@oldham.gov.uk](mailto:lori.hughes@oldham.gov.uk)
  3. DISTRICT CO-ORDINATOR is Lisa MacDonald, tel. 0161 770 5195 or email [lisa.macdonald@oldham.gov.uk](mailto:lisa.macdonald@oldham.gov.uk)
  4. PUBLIC QUESTIONS - Any member of the public wishing to ask a question at the above meeting can do so only if a written copy of the question is submitted to the contact officer no later than 15 minutes prior to the commencement of the meeting.
  5. FILMING - The Council, members of the public and the press may record / film / photograph or broadcast this meeting when the public and the press are not lawfully excluded. Any member of the public who attends a meeting and objects to being filmed should advise the Constitutional Services Officer who will instruct that they are not included in the filming.

Please note that anyone using recording equipment both audio and visual will not be permitted to leave the equipment in the room where a private meeting is held.

Recording and reporting the Council's meetings is subject to the law including the law of defamation, the Human Rights Act, the Data Protection Act and the law on public order offences.

**MEMBERSHIP OF THE SADDLEWORTH & LEES DISTRICT EXECUTIVE  
IS AS FOLLOWS:**

Councillors A. Alexander (Vice-Chair), Harkness, Heffernan, Hudson (Chair), Kirkham, Klonowski, McCann, Sedgwick and Sheldon

Item No

1 Apologies For Absence

2 Urgent Business

Urgent business, if any, introduced by the Chair

3 Declarations of Interest

To Receive Declarations of Interest in any Contract or matter to be discussed at the meeting.

4 Public Question Time

To receive Questions from the Public, in accordance with the Council's Constitution.

5 Minutes of Previous Meeting (Pages 1 - 2)

The Minutes of the Saddleworth and Lees District Executive held on 28<sup>th</sup> January 2016 are attached for approval.

6 Saddleworth and Lees Budget Report (Pages 3 - 14)

To inform Saddleworth and Lees DE of budgets to include proposals and recent funding requests

7 Petitions

This is a standing item related to petitions received for the Saddleworth and Lees area for consideration by the District Executive in accordance with the Council's Petition Scheme.

There are no petitions to note.

8 Date and Time of Next Meeting

The date and time of the next Saddleworth and Lees District Executive meeting will be Thursday, 16<sup>th</sup> June 2016 at 7.00 p.m.



**Present:** Councillor Hudson (Chair)  
Councillors A. Alexander (Vice-Chair), Harkness, Heffernan,  
Kirkham, Klonowski, McCann, Sedgwick and Sheldon

Also in Attendance:

Lori Hughes	Constitutional Services
Lisa MacDonald	District Co-ordinator
John Rooney	Head of Housing, Response Services and Districts

1           **APOLOGIES FOR ABSENCE**

There were no apologies for absence received.

2           **URGENT BUSINESS**

The Chair agreed one item of urgent business. A petition had been received earlier that day related to road improvements at Greenfield Primary School (Reference 2016-02). The petition had been referred to the Economy and Skills Directorate for a response.

**RESOLVED** that the petition related to road improvements be noted.

3           **DECLARATIONS OF INTEREST**

There were no declarations of interest received.

4           **PUBLIC QUESTION TIME**

There were no public questions received.

5           **MINUTES OF PREVIOUS MEETING**

**RESOLVED** that the minutes of the Saddleworth and Lees District Executive meeting held on 3<sup>rd</sup> December 2015 be approved as a correct record.

6           **SADDLEWORTH AND LEES BUDGET REPORT,  
APPENDIX 1 AND FUNDING APPLICATION**

Consideration was given to a report of the Saddleworth and Lees District Co-ordinator on the breakdown of expenditures to date and proposals for expenditure from the Saddleworth and Lees District Executive budget for 2015/16.

Members discussed a request from the Oldham Cancer Support Group and it was noted that payment would be made via a different source.

Members gave consideration to a request for funding from Funky Fitness and Fun. Concerns were expressed as to whether the organisation was a registered company. Officers would obtain further information and forward it to elected members.

Members were reminded any remaining outstanding funds would need to be allocated at the next meeting. Members were requested to provide their requests to the District Co-ordinator by 1<sup>st</sup> March 2016.



**RESOLVED that:**

1. the funding allocations made during 2015/16 as detailed in the report be noted.
2. the request from Funky Fitness and Fun not be supported at this time pending further investigation.
3. the allocation of £2,400 capital expenditure for Greenfield Cricket Club be approved.
4. further requests for funding be sent to the District Co-ordinator no later than 1st March 2016.

7

**PETITIONS**

Members had noted the receipt of a petition received under Urgent Business related to road improvements at Greenfield School.

**RESOLVED** that a petition received related to road improvements at Greenfield School had been noted under Urgent Business.

8

**DATE AND TIME OF NEXT MEETING**

**RESOLVED** that the date and time of the Saddleworth and Lees District Executive to be held on Thursday, 17<sup>th</sup> March 2016 at 7.00 p.m. be noted.

The meeting started at 7.28 pm and ended at 7.47 pm

## Report to Saddleworth and Lees District Executive

## Saddleworth and Lees Budget Report

### Portfolio Holder:

**Cllr B Brownridge, Cabinet Member for Cooperatives & Neighbourhoods**

**Officer Contact: Helen Lockwood, Executive Director, Cooperatives & Neighbourhoods**

**Report Author: Lisa Macdonald – District Co-ordinator Saddleworth and Lees**

**17 March 2016**

### Purpose of Report

To advise the Saddleworth and Lees District Executive of the breakdown of expenditure to date and proposals for expenditure from it's revenue and capital budgets for 2015/16 and to consider the potential budget commitments to be considered at this meeting.

### Recommendations

1. That the District Executive notes the funding allocations made during 2015/16. (The breakdown is attached for information in appendix 1)
2. That the District Executive considers how to prioritise and allocate it's remaining budget for 2015/16 from the following options
  - 2.1 Saddleworth Tennis club (application appendix 2)
  - 2.2 Support for Uppermill Whit Walks
  - 2.3 Support for Saddleworth Village Olympics
  - 2.4 Support for Saddleworth Youth, Sports and Community Association
  - 2.5 Support for Community Safety Initiatives in Saddleworth and Lees
  - 2.6 Support for Environmental Improvement Projects in Saddleworth and Lees
  - 2.7 Support for Health and Wellbeing Initiatives in Saddleworth and Lees

## **1. CURRENT POSITION**

### **1.1 District Executive Budget**

The District Executive has a total allocation of £60,000 (£10,000 revenue and £10,000 capital per ward) which is available to help meet the priorities and actions across the district.

Decisions on this budget will be made by the District Executive.

### **1.2 Individual Councillor Allowance**

Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund projects.

## **2. Projects for Consideration – District Executive Revenue Budget**

At the last meeting of the District Executive in January, Councillors requested that project suggestions be brought to this meeting in order for the DE to allocate the remainder of the 2015/16 budget. (£4,475)

Items 2.1 to 2.7 are therefore presented to the District Executive for consideration.

### **2.1 Saddleworth Tennis Club**

The District Executive is asked to consider making a contribution towards the replacement of the playing surfaces at Saddleworth Tennis Club, Well-I-Hole Road, Greenfield. (Full application attached at appendix 2).

They have requested a contribution towards £7,300 out of total project cost of £24,300

(Cllrs Hudson and Sheldon have each allocated £700 and £500 respectively from their individual allowances)

### **2.2 Support for Uppermill Whit Walks**

The District Executive is asked to consider making a contribution towards the traffic management costs associated with the Uppermill joint procession and service. The total cost (based on last year's costs) is £1,736 – last year the DE allocated £1,000 in support of Uppermill Whit Walks.

(Cllrs and Hudson and Sheldon have allocated £250 from their individual allowances to both the Uppermill Walks and the Greenfield Walks)

### **2.3 Support for Saddleworth Village Olympics**

The District Executive is asked to consider making an allocation to support the Saddleworth Village Olympics 2016. Contact has been made with the organisers who have said that they would greatly appreciate a contribution from the District Executive to help meet the costs of the event this year.

As an indicative amount, a suggestion was made of £1000 (to match the contribution made for last year's event)

(Cllr Hudson has made an initial allocation of £250 to support the event from his individual allowance)

### **2.4 Support for the Satellite Youth, Sports and Community Association**

The District Executive is asked to consider making a provisional allocation to the newly formed Satellite Youth, Sports and Community Association (now fully constituted and registered as a charitable organisation).

The group are working towards acquiring the former Satellite Youth Centre on a lease basis from Oldham Council with a view to managing the building as a youth, sports and community centre. The group have indicated that at such time the lease arrangements are agreed that they will need some help with associated start-up costs.

### **2.5 Support for Community Safety Initiatives in Saddleworth and Lees**

The District Executive is asked to consider making an allocation to support community safety initiatives in the District.

For example Oldham Council Community Safety Officers have been working alongside the Police and the GMP Crime Reduction Officer to support businesses and help them work more effectively with Police by establishing a Business Watch. Funding could be used to help with initial start-up costs and also to help support victims of crime with target hardening materials such as personal attack alarms, timer switches, shed alarms etc.

### **2.6 Support for Environmental Improvement Projects**

The District Executive is asked to consider making an allocation to support environmental improvement projects across the district. This would help to initiate projects such as footpath improvements and enhanced maintenance to be managed by the District Environment manager.

### **2.7 Support for Health and Wellbeing Initiatives**

The District Executive is asked to consider making an allocation to support health and wellbeing initiatives across the district as prioritised by the Health and Wellbeing Sub Group. An allocation would enable the sub group to initiate projects to tackle priorities such as reducing isolation and loneliness and encouraging active and healthy lifestyles.

4. **LEGAL IMPLICATIONS**
5. **HUMAN RESOURCES COMMENTS**  
N/A
6. **RISK ASSESSMENTS**  
N/A
7. **IT IMPLICATIONS** N/A  
N/A
8. **PROPERTY IMPLICATIONS** N/A
9. **PROCUREMENT IMPLICATIONS** N/A
10. **ENVIRONMENTAL AND HEALTH AND SAFETY IMPLICATIONS**  
N/A
11. **COMMUNITY COHESION IMPLICATIONS (INCLUDING CRIME & DISORDER IMPLICATIONS IN ACCORDANCE WITH SECTION 17 OF THE ACT) AND EQUALITIES IMPLICATIONS**  
N/A
12. **FORWARD PLAN REFERENCE**  
N/A
13. **KEY DECISION**  
N/A
14. **BACKGROUND PAPERS**  
NONE
15. **APPENDICES**  
Appendix 1 – Budget breakdown 2015/16  
Appendix 2 – Budget application – Saddleworth Tennis Club



## Appendix 1

### 2015/16 Allocations from the Saddleworth & Lees District Executive

Date of Approval	Project/Initiative	Capital	Revenue
	Councillors allocation to support DP Budget	<b>£30,000.00</b>	<b>£30,000.00</b> <b>£4,500.00</b> <b>£34,500.00</b>
<b>30.07.15</b>	Christmas Lights		£5,015.00
<b>30.07.15</b>	Winter Maintenance		£4,195.00
<b>30.07.15</b>	Band Contest -15/16		£15,000.00
<b>30.07.15</b>	Summer planting		£4,015.00
<b>30.07.15</b>	Scheme 1 - 2-26 Smith Street/7-19 Dunham Street/2-36 Dixon Street, Lees	£3,600.00	
<b>15.12.15</b>	Community Development		£1,500.00
<b>15.12.15</b>	Dobcross Youth Band		£300.00
<b>15.12.15</b>	Provisional support to car park improvements at Saddleworth Leisure Centre	£24,000	
<b>28.01.16</b>	Greenfield Cricket Club	£2,400.00	
<b>Total</b>		<b>£30,000.00</b>	<b>£30,025.00</b>
<b>Remaining (2015/16)</b>		<b>£00.00</b>	<b>£4,475.00</b>

### 2015/16 Allocations from the Saddleworth & Lees individual Councilors Allowance

<b>Cllr Garth Harkness</b>	<b>Allocated: £5,000</b>
Delph Footpath works (Hindel Terrace)	£1,000.00
Chapel Garden benches	£324.50
DP allocated pot	£500.00
Light up Denshaw	£300.00
Diggle Blues Festival	£350.00
Scouthead & Austerlands Comm Group	£500.00
Grit bin fill at Rose Hill, Delph	£74.64
Denshaw Comm Ass - Table tennis tables	£740.00
<b>Total</b>	<b>£3,789.14</b>
<b>Remaining</b>	<b>£1,210.86</b>
<b>Cllr Nikki Kirkham</b>	<b>Allocated: £5,000</b>
Delph Footpath works (Hindel Terrace)	£1,000.00
New Delph Flower & Veg Show	£300.00
Dobcross coffee shop team	£300.00
Wake up Delph	£200.00
Diggle Comm Assoc	£400.00
DP allocated pot	£500.00
Light up Denshaw	£300.00
Southead & Austerlands Community Grp	£500.00
St Thomas PCC	£200.00
APM marking in Delph	£142.80

<b>Cllr Derek Heffernan</b>	<b>Allocated: £5,000</b>
Delph Footpath works (Hindel Terrace)	£1,000.00
Chapel Garden benches	£324.50
DP allocated pot	£500.00
Light up Denshaw	£600.00
Austerlands Salt spreader	£180.40
GMP School parking banners	£100.00
Grit bin fill at Rose Hill, Delph	£74.64
Denshaw Comm Assoc - Fire Door	£700.00
ALLOCATED - Diggle Blues Festival	£500.00
ALLOCATED – Fun Day	£595.00
<b>Total</b>	<b>£4,574.54</b>
<b>Remaining</b>	<b>£425.46</b>
<b>Cllr John Hudson</b>	<b>Allocated: £5,000</b>
DP allocated pot	£500.00
ALLOCATED - Burnage Mews, Grasscroft	£700.00
GGRA Street Scene	£500.00
Uppermill Community Association	£250.00
GMP School parking banners	£50.00
Greenfield Cricket Club	£600.00
Saddleworth Tennis Club	£700.00
Funky Fitness and Fun	£450.00
ALLOCATED – Band Contest	£500.00
ALLOCATED – Saddleworth Village Olympics	£250.00

Grit bin fill at Rose Hill, Delph	£74.64
ALLOCATED - Delph Band Contest	£250.00
Little Owl Farm	£150.00
Delph & Dobcross Cricket Club	£200.00
Dobcross Village Comm Grp	£332.56
<b>Total</b>	<b>£4,850.00</b>
<b>Remaining</b>	<b>£150.00</b>
<b>Cllr John McCann</b>	<b>Allocated: £5,000</b>
DP allocated pot	£500.00
Bridlepath at Royal George	£500.00
Friezland gate/fence repair or replace	£814.00
Love Lydgate	£984.00
Footpath Kenworthy Gardens/Beechfield	£600.00
GMP School parking banners	£50.00
Additional funds for Kenworthy Gardens	£200.00
Saddleworth Musical Society	£300.00
ALLOCATED - Columns Clough Lane/Stockport Rd	£500.00
ALLOCATED - Goalposts at Lydgate	£250.00
ALLOCATED – Friezland User Group	£302.00
<b>Total</b>	<b>£5,000.00</b>
<b>Remaining</b>	<b>NIL</b>
<b>Cllr Adrian Alexander</b>	<b>Allocated: £5,000</b>
Old Mill House – Summer Party	£500.00
OMBBA	£350.00
DP allocated pot	£500.00
Defib box contribution, Lees Library	£309.33
Springhead Liberal Club	£500.00
Old Mill House	£150.00
Bollards at Under Lane, Grotton	£454.38
Springhead FC	£1,000.00
St Johns Church in Lees	£500.00
GMP School parking banners	£50.00
Lees Scouts (Big Barry)	£300.00
ALLOCATED - Growing materials (Glenn Dale)	£386.29
<b>Total</b>	<b>£5,000.00</b>
<b>Remaining</b>	<b>NIL</b>
<b>Cllr Val Sedgwick</b>	<b>Allocated: £5,000</b>
Lees Band	£300.00
Springhead Comm Assoc	£300.00
Springhead AFC	£500.00

Holy Trinity Dobcross (Uppermill walks)	£250.00
ALLOCATED – Greenfield walks	£250.00
<b>Total</b>	<b>£5,000.00</b>
<b>Remaining</b>	<b>NIL</b>
<b>Cllr Graham Sheldon</b>	<b>Allocated: £5,000</b>
GGRA Canal fingerposts	£500.00
Hire of Uppermill Civic for Yanks wkend	£327.25
AACNW	£100.00
DP allocated pot	£500.00
GMP School parking banners	£50.00
Saddleworth linear bridlepath	£300.00
Uppermill Community Association	£200.00
Boarshurst Band	£300.00
Greenfield Band	£300.00
Uppermill Band	£300.00
Friezland Band	£300.00
Lydgate Band	£300.00
Saddleworth Tennis Club	£500.00
Holy Trinity Dobcross (Uppermill walks)	£250.00
Greenfield Cricket Club	£500.00
ALLOCATED – Greenfield walks	£272.75
<b>Total</b>	<b>£5,000.00</b>
<b>Remaining</b>	<b>NIL</b>
<b>Cllr Peter Klonowski</b>	<b>Allocated: £5,000</b>
DP allocated pot	£500.00
Defib box contribution, Lees Library	£309.33
GMP School parking banners	£50.00
Flags replaced at Lees Library	£510.55
ALLOCATED - Springhead Comm Assoc	£2,000.00
Springhead AFC	£500.00
<b>Total</b>	<b>£3,869.88</b>
<b>Remaining</b>	<b>£1,130.12</b>

DP allocated pot	£500.00
Defib box contribution, Lees Library	£309.34
Grit bin at Dovecote Lane, Lees	£476.97
Oldham Chron ad for Lees businesses	£252.00
Bollards at Under Lane, Grotton	£454.39
St Thomas PCC, Leesfield	£1,000.00
Flags replaced at Lees Library	£510.55
<b>Total</b>	<b>£4,603.25</b>
<b>Remaining</b>	<b>£396.75</b>

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# Saddleworth and Lees District Executive Funding Application 2014/2015

## SECTION A

Please note that this section of the application will be made part of the District Executive's public reports and be available on our website at [www.oldham.gov.uk](http://www.oldham.gov.uk)

NAME OF ORGANISATION REQUESTING FUNDING (must be same as on Section B):  
**SADDLEWORTH TENNIS CLUB**

PROJECT TITLE (must be same as on Section B):  
**RESURFACING THREE TENNIS COURTS**

DESCRIPTION OF THE PROJECT REQUIRING FUNDING setting out: what the project will deliver. Who will benefit, and how? How many people will benefit etc. Please provide as much detail as possible and continue on a separate sheet if required.

### BACKGROUND

Saddleworth Tennis Club was formed in 1886 and is part of Saddleworth Cricket, Bowling and Tennis Club, Well-I-Hole Road, Greenfield, Oldham. It is run purely by volunteers and has been a community facility since that time and provides an opportunity for local residents to exercise at affordable prices whilst providing opportunities for all ages to develop their tennis skills through LTA qualified coaches and providing free usage for the local school and village activities. Since the courts were installed 26 years ago temporary maintenance and repairs have been carried out to keep them playable. Up until January 2016 the finances of the tennis club have been in the hands of the overall club management committee who account for all money from the three sports. The overall committee have not been able to save any money to assist in funding the courts despite the tennis activity being in profit in each year. Since January this year the tennis club have with the agreement of the committee become financially independent.

The tennis club presently has 26 fee paying members. This number has dropped off in recent years due mainly to the state of the courts from a peak of over 70.

The tennis club has two teams in the Oldham League and three Manchester League teams. The loss of members has reduced the number of teams by 2 in recent years.

The tennis club has an organised coaching programme which is co-ordinated by Sean Stafford SPC LTA accredited level 4 coach (website <http://www.sstenniscoaching.co.uk>) consisting of Tennis Tots (3-5 years), Mini tennis (6-10 years), Junior tennis (11+), Adult cardio, Adult beginners and intermediate as well as individual coaching sessions. School holiday tennis camps are also provided.

As well as the tennis club coaching programme detailed above there has been a 20 year association

with Saddleworth School and its 1000 pupils has allowed the school to expose its pupils to a sport which cannot be provided onsite. The school has been able to participate in the boy's and girl's Oldham school championships with some pupils going on to be tennis coaches. The school wish this association to continue.

Over a similar period the tennis club has been the venue for the annual local multi-sporting event- the Saddleworth Olympics ( <http://saddleworthvillageolympics.co.uk>). Children from all local villages participate in this event. For many of them this would have been the first time they have played tennis and free tennis coaching given by volunteers and the free use of the courts enables them to be part of their village team. The organisers value the involvement of the club as can be seen from their letter of support.

In the past the tennis club has been involved in the initiatives with the Oldham Borough Council Sports Development Team to expose mini tennis to primary children. The tennis club held an open day and more than 70 children attended. It is also involved in the "Get Oldham Active- Sports and Development 2013-2018" as one of the community sports clubs.

## **PROJECT DETAILS**

Saddleworth Tennis Club wishes to apply for a grant to assist in the funding of replacing the surface of the three existing all weather tarmacadam tennis courts. The existing courts were installed 26 years ago and have now reached the stage where they are virtually unplayable and unsafe. Due to the amount of applications received and limited amount of funds available an application to Sport England for a grant was refused. The cheapest quote for the work is £24,700. The club have applied for a £10,000 interest free loan from Lancashire LTA. It has also so far raised £7,400 from club members but still needs to find the balance of £7,300. Should the overall cost not be found this year the tennis club will disband after being in existence since 1886 as the courts will have become totally unplayable and the majority of members will have left the club.

The tennis club has letters of support from the local MP Debbie Abraham, Saddleworth School, Saddleworth Olympics, Oldham Tennis League and Manchester Tennis League.

The continued availability of the courts is essential to ensure that the public have an opportunity to gain exercise as part of the governments reducing obesity and physical exercise policies. The tennis club wants to continue to provide facilities and support to Saddleworth School, the Saddleworth Olympics, Oldham Council and develop a wider coaching and exercise programme via SSTennisCoaching. This would include providing courses for local businesses and their employees demonstrating the benefits of exercise and nutrition and encouraging them to join the tennis club as members. Courses and events would also be aimed specifically to encourage women to take up or rejoin the sport and to play on a regular basis. The aim would be to at least maximise the number of members at the tennis club to previous levels of over 70 increasing the number of league teams and enjoying healthy social nights where families can turn up for a game of tennis. Although the courts are used during the days for coaching and tennis courses there is still room to develop other

initiatives with the Council and the LTA encouraging people to start or return to playing. The total annual throughput identified in last year's Sport England bid was 1656 with an estimated target of over 4000 before five years if the courts are resurfaced.

Total Project Cost	£24,720
Amount requested from the District Executive	£7,300

**HAVE YOU ALREADY RECEIVED FINANCIAL ASSISTANCE FROM THE COUNCIL OR ANY OTHER SOURCE FOR THIS PROJECT IN THE LAST 2 YEARS?**

YES                      x  NO

**IF YES PLEASE GIVE DETAILS BELOW:**

SOURCE OF FUNDING	AMOUNT RECEIVED £	DATE

Please check that you have included all the necessary enclosures and return this form to your District Co-ordinator **Lisa Macdonald, Uppermill Library - upstairs office, St Chads, High Street, Uppermill, OL3 6AP**

[lisa.macdonald@oldham.gov.uk](mailto:lisa.macdonald@oldham.gov.uk) Tel: 0161 770 5195

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